

## **Details with regard to funding**

Please complete the table below.

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£23 200
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0
Total amount allocated for 2023/24	£23 200
Total amount of funding for 2023/24 to be reported on by 31st July 2024	£23 200

## **Swimming Data**

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section as best you can. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	90%
<b>N.B.</b> Even though your pupils may swim in another year, please report on their attainment on leaving primary school at the end of the summer term 2023.	
Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	90%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	90%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No

## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated: £23,200	Date Updated:	22 <sup>nd</sup> November 2023	
Key indicator 1: Increase con	Percentage of total allocation:			
				49.5%
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To employ a sports coach/mentor to support staff in delivering high quality PE provision across all year groups.	Within games lessons, additional support will be offered to the less able and least active individuals with a focus on raising fitness levels and basic coordination skills  This will extend to after school where additional support will be given to those children attending our after school care club as well as running extracurricular clubs such as mountain biking and basketball  To organise interschool competitions for our pupils and others within the WWHSP partnership	(additional school funding will also contribute towards the	Our sports coach/mentor has continued to play an important role in the delivery of high quality PE provision this year.  Our sports coach has closely supported the delivery of the PE curriculum. This has included supporting less able and stretching more able pupils within lessons, modelling the REAL PE approach to less confident staff and ECTs, coordinating and leading on a number of competitions and festivals through our local	Continue to develop the role and provision next year

To create a plan for CPD	This will include	£1000 Coaching	partnership and running a significant number of lunchtime and after school extra-curricular clubs.  He also worked alongside the PE coordinator to run a sports day to all pupils and prepare and train pupils for competitions that the school entered.  REAL PE – as detailed and	Continue to support,
across the whole school to further improve outcomes for pupils.	<ul> <li>Demonstration lessons</li> <li>Twilight training</li> <li>Paired teaching</li> </ul> Continue to provide peer to peer support with the implementation of REAL PE across Years 3/4 with those more confident colleagues supporting others through team teaching and modeling lessons. Provide opportunities for the PE team (and other staff) to undertake coaching qualifications – e.g gymnastics, tennis, cricket, rugby Offer CPD opportunities where they arise and where monitoring indicates is required.	qualifications and release	explained above  Members of the PE team along with the sports coach have regularly supported staff with the delivery of the REAL PE curriculum. This has included demonstration and paired teaching.  ECTs have been particularly supported in the delivery of REAL PE  The impact is consistently high quality teaching and learning across all year groups — demonstrated through monitoring	through monitoring, staff that are less confident/ECT.  Provide even more opportunities to support the less able and challenge are best athletes and sports people
			Sports coach has undertaken dodgeball and athletics CPD training which has been shared across the school,	

To embed the team approach	Identify at least one member from each year	£0	The team approach to the leading	Continue with the
to the leadership of PE across			of PE has once again been	team approach next
the school	ccam.		particularly beneficial this year and	year, identifying new
the serioor	Meet half termly to review action plan.		was recognised by Ofsted – July	members if year
	livicet name terminy to review detion plan.		2022	teams change.
	Team members to disseminate information back			cums change.
	to their year group.		Information can be easily shared as	
	to their year group.		there is a team member in each	
			year group	
			Team teaching and demonstration	
			lessons have still take place as a PE	
			lead has been evident in each	
			bubble	
To explore and investigate	PE team members to visit other schools to	£500 supply	Visits to other schools have taken	Continue seeking best
what would make the PE	understand their approach and provision.	cover	place and will continue in the next	practice from schools
curriculum and provision at	р. от		academic year	both locally and
Cleves outstanding	Trial and adapt new approaches and monitor		,	nationally.
	closely the impact.		There has been nothing that has	
			been identified yet that the school	Look for meaningful
	Utilise and create partnerships with local schools		feels would add value to their	links to maths and
	and businesses where appropriate		existing provision.	literacy.
				,
			Additional links have been created	
			with Little Ealing School, Echelford	
			Primary and Esher Church School	
To purchase a range of	Purchase equipment as required in order to teach	£1000	The purchases this year have	Continue to replace
	a full curriculum.		replaced previously worn out	worn out equipment.
support the high quality			equipment with new.	' '
teaching of PE across the				Purchase new
school.			New sportshall equipment was	equipment to allow
			purchase to enhance and develop	new activities to be
			the teaching of athletics –	delivered.

	ment of all pupils in regular physical activity – Chief ast 30 minutes of physical activity a day in school  Implementation	Medical Officers'	particularly hurdles and high jump which has been delivered to pupils in years 5/6 guidelines recommend that primary	Percentage of total allocation: 23%
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Further increase the number of pupils engaged in regular physical activity – including the most reluctant to do so.	lunchtime clubs, which are funded through the Sports Premium grant, targeting those who are least active. These are provided by school staff,	£3000 to cover the cost of the clubs (additional school funds will be used to cover additional costs)	one extra curricular sports club during this academic year. 411 pupils have attended more	During the next academic year, we will look to further broaden our range of lunchtime and after school clubs.  We will continue to
	<ul> <li>Physifun</li> <li>Year 3/4 Tag Rugby</li> <li>Basketball</li> <li>Yoga</li> <li>Mountain Biking</li> </ul> Continue to run a wide range of extra-curricular		This has included:  Change4Life Physifun	track and record attendance at all extra-curricular clubs and target individuals/groups (e.g. girls) accordingly.

club, athletics, netball, mountain badminton and dodgeball.	in biking,	<ul><li>Athletics</li><li>Cricket</li><li>Football</li><li>Netball</li><li>Badminton</li><li>Tag Rugby</li></ul>	
		<ul><li>Trampolining</li><li>Hockey</li><li>Tag Archery</li><li>Rounders</li></ul>	
	 	This year we have continued to have a focus on girls and have offered some 'girls only' clubs as pupil voice has indicated that they are sometimes reluctant to join clubs because they feel boys will dominate.	
	ļ t	The girls only cricket, football and tag rugby clubs have been really well attended.	
	r F	The award of the Platinum School Games Award in June 2024 recognizes the outstanding provision that is in place.	
To use benchmark data from the previous year to target and improve physical activity levels.  Utilising SIMs, set up markshed attendance to all extra-curricular bulleting simple.	ar clubs. t	SIMs has been used effectively to track and target attendance at extra-curricular clubs.	In the 2024/25 academic year, we plan to continue to implement our competition

	F	I	lara III. III. III. I	
To carefully track the	Through the WWHSP partnership, ensure all		l • • •	framework, ensuring
numbers of pupils attending	pupils have the opportunity to take part in		•	all 720 pupils have the
extra-curricular clubs and	competitions.		,	opportunity to
competitions.				represent the school
	Using the YST membership resource, consider the		l	at the appropriate
	reframing competition document -		than one club.	level for them utilising
	https://www.yourschoolgames.com/reframing-			our 'inspire', 'aspire'
	competition/		658 pupils have represented the	and 'higher' approach.
			school in a sports	
			festival/competition this year and	We will continue to
			301 have done this more than once.	utlise the YST
				resources to ensure
				that the type of
				competition is closely
				matched to the needs
				and desires of the
				pupils.
Continue to increase the	Utilise team-based approach to PE coordination to	£2000 for supply	In this academic year, 658 children	As above
range of festivals and	maximise number of staff able to help with	release and	have represented the schools in	
competitions offered,	competition offer. Offer half-termly mini Olympics	equipment	either a competition or festival	
especially to lower KS2	competition for years 3/4, which includes inviting		against another school. 301	
	other schools to participate.		children have represented the	
			school more than once.	
	Continue to expand WWHSP partnership with			
	local schools to enable regular festival style		As well as the traditional sports of	
	competitions.		football, rugby, cricket and athletics	
			our children have also taken part in	
	Involve the sports crew and other children in		dodgeball, pop lacrosse, swimming,	
	leading on these competitions.		panathlon, archery tag and physifun	
	, i		festivals. We have a commitment to	
	Some of the funding will be used to release staff		providing competitive opportunities	
	to attend these competitions/festivals		which are appropriate to all of our	

	Using the YST membership resource, consider the reframing competition document - <a href="https://www.yourschoolgames.com/reframing-competition/">https://www.yourschoolgames.com/reframing-competition/</a>		children	
To timetable Active 30:30	Dedicated slot on the timetable outside of the 2	£300 for	Active 30:30 has continued to be a	Active 30:30 to
sessions as a fundamental	hours of PE	equipment and	fundamental part of our curriculum	continue to be
part of the curriculum; a		release for	this year. The importance of regular	timetabled into the
thirty-minute weekly session	Continued training of staff	training.	physical activity was a priority	curriculum next year
focused on Personal			during the lockdown period and	with Sports Crew
Challenge to all pupils.	Purchase of equipment to allow teaching of these		upon the children returning.	playing an active role
	sessions/opportunities  Monitoring through pupil voice the impact		fundamental role in designing and	in monitoring and shaping the activities that make up these sessions. Undertake a
	Involve the sports crew in planning and		Pupil voice indicates that pupils like	full review of the
	developing the termly challenges			personal challenges to
			articulate the benefits they offer	ensure they are still fit
	Also, look to utilise the PALSS resources from			for purpose.
	Active Surrey.			
	Sports Crew used to shape and design the offer			!

<b>Key indicator 3:</b> The profile o	f PE and sport is raised across the school as a tool fo	or whole school imp	provement	Percentage of total allocation:
Intent	Implementation		Impact	, , , , , , , , , , , , , , , , , , ,
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Continue to have a whole school strategic focus on health and well-being of all	The schools' travel coordinator is also a member of the PE team and promotes active ways of travelling to and from school. This is high profile and is regularly communicated through twitter and newsletters to the school community.  Undertake the PASS survey seeking views from all pupils across the school and then acting on the feedback given.	£1000	pupils in Years 3/4. Our work has been shared with other schools in Surrey	This will continue to be a strategic priority for the school next year and will therefore be a significant strand within our SDP
	There is strong emphasis and commitment to outdoor learning. All staff are trained to deliver this and sessions take place for all pupils on a half termly basis.		Yoga offered to all pupils as part of the offered curriculum and part of the targeted extracurricular offer.	
	CPD opportunities are provided to all staff on well-being and this is a strong priority on the school development plan and Trustee's strategic aims.		Wellbeing and healthy lifestyles is a strategic priority for trustees and runs through all areas of the SDP. Sport considered a key driver for this.	
	Dedicated member of staff whose role is the mental health and well-being of all pupils and		Health and wellbeing taught	

	To see that the second		L	
	staff. Hold a number of awareness days, embed		through comprehensive PSHE	
	curriculum content and have regular articles in the		curriculum as well as through	
	weekly newsletter		other subjects.	
			PASS survey completed twice annually – focus on groups is underway. Overall results indicate pupils have an excellent attitude to school and learning.  Ofsted recognised and were extremely impressed with the provision we have in place for all pupils – see report.	
Develop the 'Learn to Lead'	The Learn to Lead initiative will be continued this	£200 for	All year 6 pupils have had the	To undertake a similar
program across the whole	year. Our dedicated sports coach/mentor will	equipment and	1	approach next year
school to give all pupils	continue to support in PE/Games lessons	release	-  -	with the aim of
leadership opportunities	preparing and coaching pupils so that they can	reieuse	a contract of the contract of	extending the
	lead on part of a lesson. (warm up, officiating,		, , ,	program to Year 5
	skills etc.)			pupils as well.
	To write a leadership programme of study for Year		A classroom-based leadership	Further develop the
	5/6 pupils		program was written and	classroom based
			delivered to the more able year	leadership work
			5/6 pupils which received	
			excellent feedback. This positively	
			impacted pupil performance when	
			representing the school.	

To embed and further	Provide training to Sports Crew through Active	£400 (training and	Training provided to all 30 Year 6	To train a new group
develop the role of the Sports Crew and Sports		equipment)	sports crew by Active Surrey	of 30 year 6 pupils next year.
Leaders through face to face training.	Fully involve this group of pupils in the organising and running of competitions both inter and intra house  Involve them in the planning and delivery of the half termly Mini Olympics competition  Involve them in the planning and delivery of the weekly Active 30:30 sessions  Sports crew to restart running lunch time activity sessions for pupils in year 3/4  Sports Crew to share and disseminate their work and expertise to local schools as part of the WWHSP partnership.		<ul> <li>WWHSP offer.</li> <li>Being involved in the planning and delivery of the Active 30:30 sessions</li> <li>Running lunch time sessions every day on the playground for years 3/4</li> </ul>	To split Sports Crew and Play Leaders to have more clearly defined roles  Investigate the possibility of our
To continue a whole school study to determine whether there is a link between levels of physical activity and rates of academic progress.	Using the YST resource, investigate whether levels of physical activity affect rates of academic progress.  Use SIMs to record the data  Present findings to SLT, Trustees and WWHSP schools for further consideration.		This will be undertaken in the autumn term once all end of academic year data has been analysed and processed.	To continue to the study in the next academic year to build up a more reliable data set.

<b>Key indicator 4:</b> Broader experience of a range of sports and physical activities offered to all pupils				Percentage of total allocation: 13.5%
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Ensure all pupils have an opportunity to participate in a wide range of sports and activities, with the right equipment and training	Continue to run, introduce and embed a range of lunchtime clubs, which are funded through the Sports Premium grant, targeting those who are least active. These are provided by school staff, external coaches and clubs. These include:	funds will be used	In this academic year, 658 children have represented the schools in either a competition or festival against another school. 301 children have represented the school more than once.	During the next academic year, we will look to further broaden our range of lunchtime and after school clubs.
This includes continuing to explore possibilities of introducing activities such as ultimate Frisbee, fencing, tag archery and Panathlon.  To fully utilise the new cricket strip in the summer term during curricular and extra curricular time.	<ul> <li>Change4Life</li> <li>Physifun</li> <li>Year 3/4 Tag Rugby</li> <li>Basketball</li> <li>Yoga</li> <li>Mountain Biking</li> </ul> Continue to run a wide range of extra-curricular clubs offered by school staff including football, hockey, rugby, trampolining, running club, netball,		As well as the traditional sports of football, rugby, cricket and athletics our children have also taken part in dodgeball, pop lacrosse, swimming, panathlon, archery tag and physifun festivals. We have a commitment to providing competitive opportunities which are	We will continue to track and record attendance at all extra-curricular clubs and target individuals/groups (e.g. girls) accordingly.

Continue to investigate	Invite relevant people in as opportunities arise.	£500	A professional footballer spoke	Continue to seek
opportunities for athletes,			with our more able pupils as part	
famous sports men/women			of the delivered leadership project	
to talk about			and this was extremely well	, , , , , , , , , , , , , , , , , , , ,
psychology/approach to			received.	
sport, preparation before			l eccived.	
games.			In November, we also took part in	
games.			a zoom with a Fulham footballer	
			to recognise and celebrate World	
			Mental Health day. Pupils were	
			targeted to take part.	
As part of the WWHSP	Agree dates with partner schools to host and run	£1000	•	Continue with this
partnership, offer	masterclass workshops focusing on a range of	11000	9	offer and consider
masterclass sessions in a	sports and leadership.			broadening to other
range of sports for our more	isports and leadership.			sports – liaise with
able athletes/sports people.			Cleves and 4 other local schools	WWHSP schools to
able attiletes/sports people.				determine the
			-	demand.
				demand.
			This provision has resulted in the	
			athletics attending performing	
			extremely well in the local cross	
			country and athletics league. It	
			has also resulted in positive feedback and comments from a	
			number of teachers/parents from	
			local schools as well as those from	
			Cleves.	
			<del>-</del>	
			Trampolining and mountain biking	
			masterclass sessions offered	

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•		£0 (unless	Strong links are in place with the	Continue to actively
approved external	organisations including:	approved club is	following	search and develop
organisations to provide	Harlequins Rugby Club	providing extra-		links with local
support with the delivery of	<ul> <li>XSport Coaching (futsal)</li> </ul>	curricular	<ul> <li>Harlequins Rugby Club</li> </ul>	organisations to
PE in school.	Weybridge Gym	opportunities	<ul> <li>Esher Rugby Club</li> </ul>	support the delivery
	<ul> <li>Tennis England</li> </ul>	which are funded	<ul> <li>XSport Coaching (futsal)</li> </ul>	of PE in the school
	No 1. JGA Golf	by the school)	<ul> <li>Weybridge Gym</li> </ul>	
	Daily Thompson Athletics Academy		<ul> <li>Tennis England</li> </ul>	
	Walton on Thames Cricket Club		<ul> <li>Daily Thompson Athletics</li> </ul>	
	Surrey Cricket Club		Academy	
	,		<ul> <li>Walton on Thames CC</li> </ul>	
	Explore opportunities to develop links with other		<ul> <li>Surrey Cricket Club</li> </ul>	
	local clubs and organisations. This will support the		Reeds Weybridge Club	
	delivery of PE in school, CDP for staff as well as		Walton Tennis Club	
	provide signposting opportunities for our most		Panathlon -	
	able.		https://panathlon.com/	
			Impact Athletics Club	
			These links have resulted in free	
			curriculum taster sessions, extra	
			curricular clubs running at the	
			school and opportunities for	
			signposting.	
To once again run the	Purchase medals for pupils who attend and run	£300		Continue with this
	the distance of a marathon		extra curricular club at Cleves. We	
'running club' which regularly			have over 150 children attend	academic year.
attracts over 150 pupils each			each week and 143 children have	·
week. All pupils to have the			completed the marathon distance	marathon award.
opportunity to run the			throughout the year.	
distance of a marathon			,	
throughout the term/year.				

To develop a comprehensive	Sports coach to devise a competition structure	£0	Interhouse competitions	Continue to develop
interhouse sports	and advertise to staff		established in a range of sports	this in the next
competition structure at			including football, cross country,	academic year
lunchtimes for all children	Choose sports such as basketball, unihoc,		dodgeball and basketball – pupil	
	dodgeball, benchball as opposed to the traditional		participation was high	
	sports of rugby, football and netball			

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				7%
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
school in competitive sport.  Increase the range and variety of competitions and	Close tracking of pupil representation enables specific targeting of individuals, to ensure all pupils have the opportunity to compete for the school.  Continue to adopt the competition structure used by Active Surrey (Inspire, Aspire, Higher) to allow	£2000	In this academic year, 658 children have represented the schools in either a competition or festival against another school. 301 children have represented the school more than once.	Continue to explore new opportunities for our children to compete on a local, regional and national level.
those in the lower school.  Purchase equipment and resources to allow this to happen.	correct identification of pupils for competitions.  Using the YST membership resource, consider the reframing competition document -		Whilst a significant number of pupils have represented the school through comeptitions and festivals through the WWHSP partnership, we have also	Utilise the YST reframing competition framework along with the 'inspire', 'aspire'

https://www.vourschoolgames.com/reframingachieved the followed district and land higher approach Use team approach to the competition/ to ensure children are county success taking part in the right coordination of PE to Continue to offer a range of competitions which • Year 5 Boys Surrey County | competition for their increase capacity. are hosted at Cleves. This includes Year 3/4 Mini age, ability and **Football Winners** Consider competition Olympics and a gymnastics and dance competition motivation. • Year 5/6 Girls Football with local schools through the development of the formats to ensure District League and Cup WWHSP partnership, Furthermore, continue to competition is appealing to Continue to explore Winners enter new competitions in footgolf, handball. partnerships with all pupils. Year 6 Boys Football schools outside of ultimate Frisbee, fencing and archery, Following District League and Cup the success of the dodgeball and sportshall the WWHSP schools. Winners athletics last year, these will continue and involve Year 6 Girls Nethall District more pupils. Continue to investigate virtual League runners up competition opportunities. Year 5/6 Sportshall Athletics District winners If possible, provide challenge for our more able Year 6 Quad Kids District pupils through entering county and regional Winners competitions. This include entry to a Cross Cross Country District and Country league, joining competitions involving Border League winners athletics clubs and participating in a national District Sports winners netball competition. Year 5/6 Girls Cricket District Runners Up Year 5 Boys Cricket District Runners Up District Cross Country winners Year 5/6 Swimming **Regional Finalists**  Year 5/6 Dodgeball District Runners Up

£0

Interhouse sport is now fully

To develop a comprehensive |Sports coach to devise a competition structure

interhouse sports	and advertise to staff		embedded in all year groups.	
competition structure at	and advertise to stan		embedded in an year groups.	
lunchtimes for all children	Choose sports such as basketball, unihoc,		All children have taken part in	
lancitumes for an emidren	dodgeball, benchball as opposed to the traditional		interhouse competitions on six	
	sports of rugby, football and netball		separate occasions this year. This	
	sports of rugby, rootball and fletball		1 .	
			has included all children being	
			involved in officiating, refereeing	
			and leading competitive sport.	
			The changes made to sports day a	
			few years back are now also	
			embedded. This leads to greater	
			competitive opportunities and	
			less waiting around for the	
			children.	
To continue to develop a hub	Through the WWHSP partnership, invite pupils	£1000	As detailed and explained above	Continue with this
of expertise around athletics,	from other schools to attend weekly athletics		in key indicator 4.	approach in the next
depending on the restrictions	sessions. These are targeted at pupils who have			academic year
in place.	an interest in athletics regardless of ability.		This offer has now extended to	
			pupils from four local schools as	
	Provide opportunities for these pupils to enter		well as those attending Cleves.	
	district and county competitions.		108 pupils have had the	
			opportunity to enter district and	
			county competitions and have	
			achieved significant success.	